

## GF & Other Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
<b>Alaska Court System</b>								
Appellate Courts	4,890.8	5,126.0	5,526.5	5,526.5	6,480.4	6,246.9	-233.5	-3.6%
Trial Courts	52,041.5	54,975.8	60,297.3	60,297.3	70,061.4	68,551.6	-1,509.8	-2.2%
Administration and Support	7,574.8	8,004.3	8,071.0	8,071.0	9,580.5	9,568.3	-12.2	-0.1%
<b>RDU Total:</b>	<b>64,507.1</b>	<b>68,106.1</b>	<b>73,894.8</b>	<b>73,894.8</b>	<b>86,122.3</b>	<b>84,366.8</b>	<b>-1,755.5</b>	<b>-2.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduc	264.9	313.0	313.0	313.0	356.9	356.9	0.0	0.0%
<b>RDU Total:</b>	<b>264.9</b>	<b>313.0</b>	<b>313.0</b>	<b>313.0</b>	<b>356.9</b>	<b>356.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	808.1	795.6	867.5	867.5	950.4	950.4	0.0	0.0%
<b>RDU Total:</b>	<b>808.1</b>	<b>795.6</b>	<b>867.5</b>	<b>867.5</b>	<b>950.4</b>	<b>950.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	84,930.3	-1,755.5	-2.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,527.6	971.3	971.3	971.3	743.8	743.8	0.0	0.0%
<b>Total Funds:</b>	<b>65,580.1</b>	<b>69,214.7</b>	<b>75,075.3</b>	<b>75,075.3</b>	<b>87,429.6</b>	<b>85,674.1</b>	<b>-1,755.5</b>	<b>-2.0%</b>